

令和3年度 収支予算書（正味財産増減計算書内訳表）

令和3年4月1日から令和4年3月31日まで

（単位：円）

| 科 目 | 公益目的事業会計 | | | | 法人会計 | 合計 |
|----------------------|-----------------------|----------------------|---------------|---------------|-------------|---------------|
| | 事業専用 | | 共通 | 公益目的事業 会計計 | | |
| | 公1 豆類に関する 学術の振興 | 公2 豆を通じた食 育の推進 | | | | |
| I 一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 基本財産運用益 | 0 | 0 | 118,630,000 | 118,630,000 | 0 | 118,630,000 |
| 基本財産運用益 | 0 | 0 | 118,630,000 | 118,630,000 | 0 | 118,630,000 |
| 特定資産運用益 | 18,700,000 | 0 | 5,720,000 | 24,420,000 | 12,950,000 | 37,370,000 |
| 豆類関係学術振興積立資産運用益 | 18,700,000 | 0 | | 18,700,000 | 0 | 18,700,000 |
| 助成事業安定資産運用益 | 0 | 0 | 5,720,000 | 5,720,000 | 0 | 5,720,000 |
| 事業安定資産運用益 | 0 | 0 | 0 | 0 | 12,950,000 | 12,950,000 |
| 受取会費 | 60,000,000 | 60,000,000 | 0 | 120,000,000 | 30,000,000 | 150,000,000 |
| 賛助会員受取会費 | 60,000,000 | 60,000,000 | | 120,000,000 | 30,000,000 | 150,000,000 |
| 普通財産運用益 | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 普通財産運用益 | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| 経常収益 計 | 78,700,000 | 60,000,000 | 124,350,000 | 263,050,000 | 42,952,000 | 306,002,000 |
| (2) 経常費用 | | | | | | |
| 人件費 | 26,317,500 | 25,682,500 | 0 | 52,000,000 | 25,330,000 | 77,330,000 |
| 役員報酬 | 3,457,500 | 3,457,500 | 0 | 6,915,000 | 6,915,000 | 13,830,000 |
| 給料手当 | 18,360,000 | 17,850,000 | 0 | 36,210,000 | 14,790,000 | 51,000,000 |
| 福利厚生費 | 3,960,000 | 3,850,000 | 0 | 7,810,000 | 3,190,000 | 11,000,000 |
| 退職給付費用 | 540,000 | 525,000 | 0 | 1,065,000 | 435,000 | 1,500,000 |
| 事務諸費 | 252,054,500 | 174,259,500 | 0 | 426,314,000 | 10,845,000 | 437,159,000 |
| 旅費交通費 | 2,713,000 | 1,526,000 | 0 | 4,239,000 | 2,881,000 | 7,120,000 |
| 通信費 | 158,000 | 8,053,000 | 0 | 8,211,000 | 139,000 | 8,350,000 |
| 図書資料費 | 123,000 | 1,061,000 | 0 | 1,184,000 | 108,000 | 1,292,000 |
| 消耗品費 | 1,750,000 | 1,800,000 | 0 | 3,550,000 | 1,550,000 | 5,100,000 |
| 印刷費 | 2,570,000 | 31,868,000 | 0 | 34,438,000 | 62,000 | 34,500,000 |
| 会議費 | 1,260,000 | 310,000 | 0 | 1,570,000 | 230,000 | 1,800,000 |
| 交際費 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| 諸謝金 | 878,000 | 960,000 | 0 | 1,838,000 | 465,000 | 2,303,000 |
| 賃借料 | 4,255,000 | 3,910,000 | 0 | 8,165,000 | 3,335,000 | 11,500,000 |
| 修繕費 | 182,000 | 177,000 | 0 | 359,000 | 161,000 | 520,000 |
| 水道光熱費 | 104,000 | 95,000 | 0 | 199,000 | 81,000 | 280,000 |
| 消耗備品費 | 59,500 | 57,500 | 0 | 117,000 | 53,000 | 170,000 |
| 減価償却費 | 91,000 | 88,000 | 0 | 179,000 | 18,000 | 197,000 |
| 租税公課 | 70,000 | 68,000 | 0 | 138,000 | 62,000 | 200,000 |
| 雑費 | 0 | 0 | 0 | 0 | 1,400,000 | 1,400,000 |
| 助成金 | 144,517,000 | 86,956,000 | 0 | 231,473,000 | 0 | 231,473,000 |
| 調査委託費 | 93,324,000 | 0 | 0 | 93,324,000 | 0 | 93,324,000 |
| 情報業務外注費 | 0 | 16,571,000 | 0 | 16,571,000 | 0 | 16,571,000 |
| 諸会費 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 |
| 広報媒体費 | 0 | 20,259,000 | 0 | 20,259,000 | 0 | 20,259,000 |
| 経常費用 計 | 278,372,000 | 199,942,000 | 0 | 478,314,000 | 36,175,000 | 514,489,000 |
| 当期経常増減額 | △ 199,672,000 | △ 139,942,000 | 124,350,000 | △ 215,264,000 | 6,777,000 | △ 208,487,000 |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | | | | | | |
| 経常外収益 計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | |
| 経常外費用 計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | △ 15,592,000 | 139,942,000 | △ 124,350,000 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 215,264,000 | 0 | 0 | △ 215,264,000 | 6,777,000 | △ 208,487,000 |
| 一般正味財産期首残高 | 849,045,626 | 0 | 7,290,362,164 | 8,139,407,790 | 495,687,535 | 8,635,095,325 |
| 一般正味財産期末残高 | 633,781,626 | 0 | 7,290,362,164 | 7,924,143,790 | 502,464,535 | 8,426,608,325 |
| II 指定正味財産増減の部 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 633,781,626 | 0 | 7,290,362,164 | 7,924,143,790 | 502,464,535 | 8,426,608,325 |